

	<u>2019</u>	<u>2020</u>	<u>2021</u>
<u>INCOME</u>			
Transfer from LGIP Account	\$38 276.97	\$37 453.87	\$35 966.86
State Shared Revenue	\$5 188.00	\$5 188.16	\$5 187.92
Transportation Aids	\$79 625.37	\$87 591.24	\$87 591.24
Forest Crop	\$1 100.00	\$1 100.00	\$1 100.00
Timber Sales	\$7 000.00	\$7 000.00	\$7 000.00
Liquor Licenses & Permits	\$1 500.00	\$1 500.00	\$1 500.00
Fire Dues State	\$3 600.00	\$3 600.00	\$3 600.00
Interest Income	\$1 000.00	\$1 500.00	\$1 000.00
State Aids	\$30.00	\$30.00	\$30.00
Town Clean Up	\$500.00	\$500.00	\$500.00
Proposed Levy	\$153 526.00	\$155 396.00	\$156 782.00
Total Income	\$291 346.34	\$300 859.27	\$300 258.02
<u>EXPENSE</u>			
Landing	\$2 500.00	\$2 500.00	\$2 500.00
Roads, Mowing Town Rds, Culverts	\$180 000.00	\$185 000.00	\$185 000.00
Chairman Salary	\$3 650.00	\$3 650.00	\$3 650.00
Supervisors Salary	\$3 600.00	\$3 600.00	\$3 600.00
Treasurer Salary	\$4 200.00	\$4 200.00	\$4 200.00
Clerk Salary	\$8 500.00	\$8 500.00	\$8 500.00
Expenses-Board, Treasurer, Clerk Assessor, Comp. Plan, Mileage, Election, Training, Postage, publish, Legal Fees	\$9 500.00	\$9 500.00	\$9 500.00
Insurance	\$3 500.00	\$3 500.00	\$3 500.00
Elections - Poll Workers	\$2 000.00	\$4 500.00	\$2 500.00
Assessor	\$9 400.00	\$10 400.00	\$10 400.00
Town Hall	\$4 000.00	\$4 000.00	\$4 000.00
Town Clean Up	\$500.00	\$500.00	\$500.00
Fire Protection	\$39 496.34	\$41 009.27	\$39 698.02
Ambulance 2018 514x \$17.29 2017-518x17.29	\$11 000.00	\$10 500.00	\$13 210.00
Donations (Humane, Evergreen, Hospice, 1st Responders, Hunt Hill, Food Pantry, Libraries)	\$7 000.00	\$7 000.00	\$7 000.00
Contingency Fund	\$2 500.00	\$2 500.00	\$2 500.00
Total Expenses	\$291 346.34	\$300 859.27	\$300 258.02
Total Value of Land	\$145 561 500.00	\$153 732 000.00	\$149 363 100.00
Mill rate = Levy/Land Value	\$0.00105471570	0.00101082403	0.00104967
Mill Rate per \$1000.00 Valuation	\$1.05	1.01	1.05