

	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>INCOME</u>			
Transfer from LGIP Account	\$37 392.23	\$40 589.14	\$35 430.03
State Shared Revenue	\$5 188.00	\$5 188.00	\$5 188.00
Transportation Aids	\$73 392.66	\$73 392.66	\$79 625.37
Forest Crop	\$1 100.00	\$1 100.00	\$1 100.00
Timber Sales	\$5 000.00	\$6 000.00	\$7 000.00
Liquor Licenses & Permits	\$1 500.00	\$1 500.00	\$1 500.00
Fire Dues State	\$3 000.00	\$3 500.00	\$3 500.00
Interest Income	\$200.00	\$200.00	\$600.00
State Aids	\$30.00	\$30.00	\$30.00
Town Clean Up	\$0.00	\$500.00	\$0.00
Proposed Levy	\$150 937.00	\$151 903.00	\$152 233.00
Total Income	\$277 739.89	\$283 902.80	\$286 206.40
<u>EXPENSE</u>			
Landing	\$2 000.00	\$2 000.00	\$3 500.00
Roads, Mowing Town Rds, Culverts	\$174 000.00	\$174 000.00	\$174 000.00
Chairman Salary	\$3 650.00	\$3 650.00	\$3 650.00
Supervisors Salary	\$3 600.00	\$3 600.00	\$3 600.00
Treasurer Salary	\$4 200.00	\$4 200.00	\$4 200.00
Clerk Salary	\$8 500.00	\$8 500.00	\$8 500.00
Expenses-Board, Treasurer, Clerk Assessor, Comp. Plan, Mileage, Election, Training, Postage, publish, Legal Fees	\$7 000.00	\$9 500.00	\$9 500.00
Insurance	\$3 000.00	\$3 000.00	\$3 000.00
Elections - Poll Workers	\$3 000.00	\$2 500.00	\$3 000.00
Assessor	\$9 400.00	\$9 400.00	\$9 400.00
Town Hall	\$1 500.00	\$5 000.00	\$7 000.00
	\$2 000.00		
Town Clean Up	\$0.00	\$500.00	\$0.00
Fire Protection	\$38 529.89	\$39 596.58	\$38 469.40
Ambulance 2016 \$15.26 x 515 2017-518x17.29; 2018 514x \$17.29	\$7 860.00	\$8 956.22	\$8 887.00
Donations (Humane, Evergreen, Hospice, 1st Responders, Hunt Hill, Food Pantry, Libraries)	\$7 000.00	\$7 000.00	\$7 000.00
Contingency Fund	\$2 500.00	\$2 500.00	\$2 500.00
Total Expenses	\$277 739.89	\$283 902.80	\$286 206.40
Total Value of Land	\$132 947 600.00	\$139 514 100.00	\$141 098 800.00
Mill rate = Levy/Land Value	0.001135312	\$0.001088800	\$0.001078911
Mill Rate per \$1000.00 Valuation	\$1.14	\$1.09	\$1.08