

	<u>2014</u>	<u>2015</u>	<u>2016</u>
<u>INCOME</u>			
Transfer from LGIP Account	\$37 650.93	\$35 380.19	\$37 392.23
State Shared Revenue	\$5 188.00	\$5 188.00	\$5 188.00
Transportation Aids	\$70 305.57	\$73 128.42	\$73 392.66
Forest Crop	\$1 100.00	\$1 100.00	\$1 100.00
Timber Sales	\$5 262.00	\$5 000.00	\$5 000.00
Liquor Licenses & Permits	\$1 500.00	\$1 500.00	\$1 500.00
Fire Dues State	\$3 000.00	\$3 000.00	\$3 000.00
Interest Income	\$200.00	\$200.00	\$200.00
State Aids	\$30.00	\$30.00	\$30.00
Town Clean Up	\$0.00	\$250.00	\$0.00
Proposed Levy	\$149 268.00	\$150 385.00	\$150 937.00
Total Income	\$273 504.50	\$275 161.61	\$277 739.89
<u>EXPENSE</u>			
Landing			\$2 000.00
Roads, Mowing Town Rds, Culverts	\$170 000.00	\$174 000.00	\$174 000.00
Chairman Salary	\$3 650.00	\$3 650.00	\$3 650.00
Supervisors Salary	\$3 600.00	\$3 600.00	\$3 600.00
Treasurer Salary	\$4 200.00	\$4 200.00	\$4 200.00
Clerk Salary	\$8 500.00	\$8 500.00	\$8 500.00
Expenses-Board, Treasurer, Clerk Assessor, Comp. Plan,Mileage, Election, Training, Postage, publish, etc.	\$7 000.00	\$7 000.00	\$7 000.00
Legal Fees			
Insurance	\$3 000.00	\$3 000.00	\$3 000.00
Elections - Poll Workers	\$2 500.00	\$2 500.00	\$3 000.00
Assessor	\$9 400.00	\$9 400.00	\$9 400.00
Town Hall Expenses	\$1 000.00	\$1 500.00	\$1 500.00
Town Hall Improvement	\$4 000.00	\$2 000.00	\$2 000.00
Town Clean Up	\$0.00	\$500.00	\$0.00
Fire Protection	\$39 354.50	\$37 961.61	\$38 529.89
Ambulance 2015 \$15.26 x 514 2016-515; 2014 \$15.26 x 512	\$7 800.00	\$7 850.00	\$7 860.00
Donations (Humane, Evergreen, Hospice, 1st Responders, Hunt Hill,Food Pantry,Libraries)	\$7 000.00	\$7 000.00	\$7 000.00
Contingency Fund	\$2 500.00	\$2 500.00	\$2 500.00
Total Expenses	\$273 504.50	\$275 161.61	\$277 739.89
Total Value of Land	\$136 750 700.00	\$131 446 200.00	\$132 947 600.00
Mill rate = Levy/Land Value	0.001091534	0.00114408	0.001135312
Mill Rate per \$1000.00 Valuation	\$1.09	\$1.14	\$1.14