

	<u>2012</u>	<u>2013</u>	<u>2014</u>
<b><u>INCOME</u></b>			
Transfer from LGIP Account	\$49 494.82	\$56 212.81	\$37 650.93
State Shared Revenue	\$6 441.00	\$5 188.00	\$5 188.00
Transportation Aids	\$70 305.57	\$70 305.57	\$70 305.57
Forest Crop	\$1 100.00	\$1 100.00	\$1 100.00
Timber Sales	\$6 508.00	\$7 600.00	\$5 262.00
Liquor Licenses	\$1 500.00	\$1 500.00	\$1 500.00
Fire Dues State	\$3 000.00	\$3 000.00	\$3 000.00
Interest Income	\$250.00	\$275.00	\$200.00
State Aids	\$30.00	\$30.00	\$30.00
Snowplowing	\$8 500.00	\$0.00	\$0.00
Town Clean Up	\$0.00	\$250.00	\$0.00
Proposed Levy	\$147 454.56	\$147 955.00	\$149 268.00
<b>Total Income</b>	<b>\$294 583.95</b>	<b>\$293 416.38</b>	<b>\$273 504.50</b>
<b><u>EXPENSE</u></b>			
Road Maintenance	\$200 000.00	\$192 000.00	\$170 000.00
Chairmans Salary	\$3 450.00	\$3 450.00	\$3 650.00
Supervisors Salary	\$3 200.00	\$3 200.00	\$3 600.00
Treasurer Salary	\$3 800.00	\$3 800.00	\$4 200.00
Clerk Salary	\$6 000.00	\$6 000.00	\$8 500.00
Expenses-Board, Treasurer, Clerk Assessor, Comp. Plan, Mileage, Training, Postage, publish, etc.	\$7 000.00	\$7 000.00	\$7 000.00
Leagl Fees			
Insurance	\$3 000.00	\$3 000.00	\$3 000.00
Elections - Poll Workers	\$2 500.00	\$2 500.00	\$2 500.00
Assessor	\$10 120.00	\$9 400.00	\$9 400.00
Town Hall Expenses	\$1 000.00	\$1 000.00	\$1 000.00
Town Hall Improvement	\$500.00	\$7 000.00	\$4 000.00
Town Clean Up	\$0.00	\$500.00	\$0.00
Fire Protection	\$36 731.35	\$37 253.26	\$39 354.50
Ambulance \$15.26x512 2013-510; 2012 \$15.26 x 510	\$7 782.60	\$7 813.12	\$7 800.00
Donations (Humane, Evergreen, Hospice, 1st Responders, Hunt Hill, Food Pantry, Libraries)	\$7 000.00	\$7 000.00	\$7 000.00
Contingency Fund	\$2 500.00	\$2 500.00	\$2 500.00
<b>Total Expenses</b>	<b>\$294 583.95</b>	<b>\$293 416.38</b>	<b>\$273 504.50</b>
Total Value of Land	\$146 392 200.00	\$136 592 700.00	\$136 750 700.00
Mill rate = Levy/Land Value	0.001007257	0.001083184	0.001091534
Mill Rate per \$1000.00 Valuation	\$1.01	\$1.08	\$1.09