

| | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|--|---------------------|---------------------|---------------------|
| INCOME | | | |
| Transfer from LGIP Account | \$15 953.99 | \$49 494.82 | \$56 212.81 |
| State Shared Revenue | \$6 441.00 | \$6 441.00 | \$5 188.00 |
| Transportation Aids | \$70 305.57 | \$70 305.57 | \$70 305.57 |
| Forest Crop | \$1 100.00 | \$1 100.00 | \$1 100.00 |
| Timber Sales | \$7 349.00 | \$6 508.00 | \$7 600.00 |
| Liquor Licenses | \$1 500.00 | \$1 500.00 | \$1 500.00 |
| Fire Dues State | \$2 500.00 | \$3 000.00 | \$3 000.00 |
| Interest Income | \$1 000.00 | \$250.00 | \$275.00 |
| State Aids | \$30.00 | \$30.00 | \$30.00 |
| Snowplowing | \$8 500.00 | \$8 500.00 | \$0.00 |
| Town Clean Up | \$250.00 | \$0.00 | \$250.00 |
| Proposed Levy | \$148 896.00 | \$147 454.56 | \$147 955.00 |
| Total Income | \$263 825.56 | \$294 583.95 | \$293 416.38 |
| EXPENSE | | | |
| Road Maintenance | \$174 000.00 | \$200 000.00 | \$192 000.00 |
| Chairmans Salary | \$3 450.00 | \$3 450.00 | \$3 450.00 |
| Supervisors Salary | \$3 200.00 | \$3 200.00 | \$3 200.00 |
| Treasurer Salary | \$3 800.00 | \$3 800.00 | \$3 800.00 |
| Clerk Salary | \$6 000.00 | \$6 000.00 | \$6 000.00 |
| Expenses-Board, Treasurer, Clerk Assessor, Comp. Plan,Mileage, Training, Postage, publish, etc. | \$7 000.00 | \$7 000.00 | \$7 000.00 |
| Leagl Fees | | | |
| Insurance | \$3 000.00 | \$3 000.00 | \$3 000.00 |
| Elections - Poll Workers | \$2 500.00 | \$2 500.00 | \$2 500.00 |
| Assessor | \$9 400.00 | \$10 120.00 | \$9 400.00 |
| Town Hall Expenses | \$1 000.00 | \$1 000.00 | \$1 000.00 |
| Town Hall Improvement | \$500.00 | \$500.00 | \$7 000.00 |
| Town Clean Up | \$1 000.00 | \$0.00 | \$500.00 |
| Fire Protection | \$33 585.06 | \$36 731.35 | \$37 253.26 |
| Ambulance \$15.26x512 2011-510; 2012 \$15.26 x 510 | \$5 890.50 | \$7 782.60 | \$7 813.12 |
| Donations (Humane, Evergreen, Hospice, 1st Responders, Hunt Hill,Food Pantry,Libraries) | \$7 000.00 | \$7 000.00 | \$7 000.00 |
| Contingency Fund | \$2 500.00 | \$2 500.00 | \$2 500.00 |
| Total Expenses | \$263 825.56 | \$294 583.95 | \$293 416.38 |
| Total Value of Land | \$142 350 900.00 | \$146 392 200.00 | \$136 592 700.00 |
| Mill rate = Levy/Land Value | 0.001045979 | 0.001007257 | 0.001083184 |
| Mill Rate per \$1000.00 Valuatio | \$1.05 | \$1.01 | \$1.08 |

59712.81
56212.81