

	<u>2010</u>		<u>2011</u>		<u>2012</u>
<u>INCOME</u>					
Transfer from LGIP Account	\$23 861.93		\$15 953.99		\$49 494.82
State Shared Revenue	\$6 441.00		\$6 441.00		\$6 441.00
Transportation Aids	\$68 246.55		\$70 305.57		\$70 305.57
Forest Crop	\$1 100.00		\$1 100.00		\$1 100.00
Timber Sales	\$2 500.00		\$7 349.00		\$6 508.00
Liquor Licenses	\$1 500.00		\$1 500.00		\$1 500.00
Fire Dues State	\$2 500.00		\$2 500.00		\$3 000.00
Interest Income	\$1 500.00		\$1 000.00		\$250.00
State Aids	\$30.00		\$30.00		\$30.00
Snowplowing	\$9 000.00		\$8 500.00		\$8 500.00
Town Clean Up	\$0.00		\$250.00		\$0.00
Proposed Levy	\$144 560.00		\$148 896.00		\$147 454.56
Total Income	\$261 239.48		\$263 825.56		\$294 583.95
<u>EXPENSE</u>					
Road Maintenance	\$174 000.00		\$174 000.00		\$200 000.00
Chairmans Salary	\$3 450.00		\$3 450.00		\$3 450.00
Supervisors Salary	\$3 200.00		\$3 200.00		\$3 200.00
Treasurer Salary	\$3 800.00		\$3 800.00		\$3 800.00
Clerk Salary	\$6 000.00		\$6 000.00		\$6 000.00
Expenses-Board, Treasurer, Clerk Assessor, Comp. Plan,Mileage, Training, Postage, publish, etc.	\$7 000.00		\$7 000.00		\$7 000.00
Leagl Fees					
Insurance	\$3 000.00		\$3 000.00		\$3 000.00
Elections - Poll Workers	\$2 500.00		\$2 500.00		\$2 500.00
Assessor	\$9 400.00		\$9 400.00		\$10 120.00
Town Hall Expenses	\$1 000.00		\$1 000.00		\$1 000.00
Town Hall Improvement	\$1 500.00		\$500.00		\$500.00
Town Clean Up	\$0.00		\$1 000.00		\$0.00
Fire Protection	\$30 987.43		\$33 585.06		\$36 731.35
Ambulance \$11.55 x 511(2010) 2011-510; 2012 \$15.26 x 510	\$5 902.05		\$5 890.50		\$7 782.60
Donations (Humane, Evergreen, Hospice, 1st Responders, Hunt Hill,Food Pantry,Libraries)	\$7 000.00		\$7 000.00		\$7 000.00
Contingency Fund	\$2 500.00		\$2 500.00		\$2 500.00
Total Expenses	\$261 239.48		\$263 825.56		\$294 583.95
Total Value of Land	\$146 762 700.00		\$142 350 900.00		\$146 392 200.00
Mill rate = Levy/Land Value	0.000984991		0.001045979		0.001007257
Mill Rate per \$1000.00 Valuation	\$0.98		\$1.05		\$1.01