

	<u>2007</u>	<u>2008</u>	<u>2009</u>
<b><u>INCOME</u></b>			
Transfer from LGIP Account	\$37,785.50	\$31,181.79	\$29,426.23
State Shared Revenue	\$7,578.00	\$7,578.00	\$7,578.00
Transportation Aids	\$62,629.02	\$64,508.88	\$66,374.10
Forest Crop	\$1,100.00	\$1,100.00	\$1,100.00
Timber Sales	\$2,500.00	\$2,500.00	\$2,500.00
Liquor Licenses	\$1,500.00	\$1,500.00	\$1,500.00
Fire Dues State	\$2,200.00	\$2,300.00	\$2,500.00
Interest Income	\$5,000.00	\$4,000.00	\$2,500.00
State Aids	\$30.00	\$30.00	\$30.00
Snowplowing	\$9,000.00	\$9,000.00	\$9,000.00
Town Clean Up	\$240.00	\$0.00	\$250.00
Proposed Levy	\$132,486.00	\$137,599.00	<b>\$140,350.00</b>
<b>Total Income</b>	<b>\$262,048.52</b>	<b>\$261,297.67</b>	<b>\$263,108.33</b>
<b><u>EXPENSE</u></b>			
Road Maintenance	\$174,000.00	\$174,000.00	\$174,000.00
Chairmans Salary	\$3,450.00	\$3,450.00	\$3,450.00
Supervisors Salary	\$3,200.00	\$3,200.00	\$3,200.00
Treasurer Salary	\$3,800.00	\$3,800.00	\$3,800.00
Clerk Salary	\$6,000.00	\$6,000.00	\$6,000.00
Expenses-Board, Treasurer, Clerk Assessor, Comp. Plan, Mileage, Training, Postage, publish, etc.	\$6,000.00	\$6,000.00	\$7,000.00
Leagl Fees	\$0.00		
Insurance	\$4,000.00	\$4,000.00	\$4,000.00
Elections - Poll Workers	\$2,500.00	\$2,500.00	\$2,500.00
Assessor	\$10,120.00	\$9,200.00	\$9,400.00
Town Hall Expenses	\$1,000.00	\$1,000.00	\$1,000.00
Town Hall Improvement	\$5,000.00	\$5,000.00	\$2,500.00
Town Clean Up	\$2,500.00	\$0.00	\$1,500.00
Fire Protection	\$26,702.92	\$28,011.27	\$29,483.33
Ambulance \$10.90 x 478/484 2008-\$11.55x488	\$5,275.60	\$5,636.40	\$5,775.00
Donations (Humane, Evergreen, Hospice, 1st Responders, Hunt Hill, Libraries, Food P Pantry	\$6,000.00	\$7,000.00	\$7,000.00
Contingency Fund	\$2,500.00	\$2,500.00	\$2,500.00
<b>Total Expenses</b>	<b>\$262,048.52</b>	<b>\$261,297.67</b>	<b>\$263,108.33</b>
Total Value of Land	\$133,646,800.00	\$139,268,300.00	\$143,546,800.00
Mill rate = Levy/Land Value	0	0	0

Mill Rate per \$1000.00 Valuation	\$0.99	\$0.99	\$0.98
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